

## SPS PROJECT

**Support to the Caribbean Forum of ACP States in the Implementation of Commitments Undertaken Under the Economic Partnership Agreement (EPA): Sanitary and Phytosanitary Measures (SPS)**

### Year 1 - Plan of Action and Budget

Activity	Specific Actions	Comments	Budget Heads							Total (USD)
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
<b>COMPONENT 1. Develop model legislation, protocols, standards, measures and guidelines in the areas of agricultural health and food safety (AHFS) including fisheries</b>										
<b>1.1 Finalization of Plant protection and animal health model legislation - Allocation</b>			<b>65,740</b>	<b>6,574</b>	<b>657</b>	<b>-</b>	<b>-</b>	<b>39,444</b>	<b>7,232</b>	<b>119,647</b>
1.1.1 Validation of Draft Bills on plant health and animal health to the competent legal authorities for review and recommendations to the Heads of Government	_ Review existing model legislation with respect to international requirements and also country requests (include meeting with AHFS directorate and CCS/CAHFS); Send updated DRAFT to countries for review; Host regional workshop to validate model legislation; Send final model to countries; Present model to Heads of Government; Determine use of model bill (Years 2 and 3)	Linkage with FAO TCP (BDOS, GRN, ANU, DOM) - development of legislative framework for traceability and recall.	63,240	6,574	557	-	-	27,444	7,232	105,047
1.1.2 Review the existing plant and animal health legislation for the DR and consultation	_ Review existing legislation with respect to international requirements and also country requirements; Host national workshop to validate model; Finalize and CNMSF sends to Government; Determine use of model bill (Years 2 and 3)		2,500	-	100	-	-	12,000	-	14,600
<b>1.2 Development of model food safety legislation - Allocation</b>			<b>59166</b>	<b>6574</b>	<b>1315</b>	<b>0</b>	<b>0</b>	<b>32870</b>	<b>0</b>	<b>99,925</b>
1.2.1 Initiate review of draft model food safety Bill	_ Review existing model legislation with respect to international requirements and also country requirements; include meeting with AHFS directorate and CCS/CAHFS); Send updated DRAFT to countries for review; Host regional workshop to validate model; Send final model to countries; Present model to Heads of Government; Determine use of model bill (Years 2 and 3)	Linkage with FAO TCP (BDOS, GRN, ANU, DOM) - development of legislative framework for traceability and recall.	50,640	6,574	1,315	-	-	32,870	-	91,399

Activity	Specific Actions	Comments	Budget Heads							Total (USD)
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
1.2.1 Initiate review of draft model food safety Bill (con't)	_ Host technical Meetings relating to legislative framework		8,526	-	-	-	-	-	-	8,526
<b>1.3 Development of Model Fish Health and Fisheries Products and Related Legislation - Allocation</b>			<b>148,572</b>	<b>-</b>	<b>2,629</b>	<b>3,287</b>	<b>0</b>	<b>78,888</b>	<b>21,037</b>	<b>254,413</b>
1.3.1 Review and draft fish health and fisheries products and related legislation	_ Review existing model legislation with respect to international requirements and also country requests; include meeting with AHFS directorate and CCS/CAHFSA; Send updated DRAFT to countries for review;	Linkage with FAO TCP (BDOS, GRN, ANU, DOM) - development of legislative framework for traceability and recall. Conducted in collaboration with the CRFM	-	-	-	-	-	78,888	10,037	88,925
1.3.2 Organize national and regional consultations to review the draft model fish health and fisheries products and related legislation	_ Host national and regional workshop to validate model; Send final model to countries; Present model to Heads of Government; Determine use of model bill (Years 2 and 3). Note for the OECS - Sub-Regional Workshop.	Linkage with FAO TCP (BDOS, GRN, ANU, DOM) - development of legislative framework for traceability and recall. Conducted in collaboration with the CRFM	93,500	-	2,629	3,287	-	-	9,000	108,416
	_ Host industry workshop to sensitize stakeholders to model bill.		55,072	-	-	-	-	-	2,000	57,072
<b>1.4 Relevant protocols/standards/ guidelines and accompanying regulations developed – Allocation</b>			<b>92,036</b>	<b>-</b>	<b>920</b>	<b>1,315</b>	<b>-</b>	<b>59,166</b>	<b>7,231</b>	<b>160,668</b>
1.4.1. Review and assessment of existing supporting regulations	_ Review existing regulations in relation to model legislation developed and specific requests by Member States.	Linkage with FAO relating to model regulations developed for plant and animal health legislation for Bahamas and Suriname. Information will be used in the conduct of this activity.	-	-	-	-	-	18,000	-	18,000
1.4.2 Preparation, drafting and finalization of accompanying Plant, animal, food safety and fisheries supporting regulations in consultative meetings with Member States	_ Review existing regulations in relation to model legislation developed and specific requests by Member States.		-	-	-	-	-	41,166	2,410	43,576

Activity	Specific Actions	Comments	Budget Heads							Total (USD)
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
1.4.2 Preparation, drafting and finalization of accompanying Plant, animal, food safety and fisheries supporting regulations in consultative meetings with Member States (Con't)	..Host Regional workshop to present regulations to company legislation. (Conducted at the regional legislation workshop)		26,250						2,410	28,660
	- Support Regional consultation for draft ISPMs	Conducted in collaboration with the IPPC	15,000	-	-	-	-	-	-	15,000
	- Host workshop on development of protocols/systems for traceability and certification.	Linked to 3.1.1 (Capacity Building)	50,786	-	920	1,315			2,411	55,432
<b>TOTAL for Component 1</b>										<b>634,653</b>
<b>Component 2. Develop effective national and regional coordination mechanisms in the support of the SPS regime</b>										
<b>2.1 Strengthening or establishment of national coordination and implementing mechanisms - Allocation</b>			<b>604,808</b>	<b>19,722</b>	<b>7,889</b>	<b>-</b>	<b>-</b>	<b>72,314</b>	<b>22,351</b>	<b>727,084</b>
2.1.1 National Institutional coordination mechanism models prepared and presented	- Review and revise existing mechanism with national specialists; Develop possible systems; Present to AHFS directorate in countries; Garner support and obtain approval for implementation	Currently under the OECS SPS 10th EDF Project-situational analysis being conducted relating to coordination of AHFS systems in the OECS. This activity under the SPS proeject will be conducted in collaboration with the OECS and build on this information.	349,119	-	7,889	-	-	72,314	20,000	449,322
2.1.2 Application of PVS tools (assessment and analysis of AHFS services)	- Host national consultations to determine AHFS needs of member states.	This activity was conducted at the beginning of the project to determine national needs.	55,689	19,722	-	-	-	-	-	75,411
2.1.3 Support to national coordination bodies (CODEX, IPPC, OIE, SPS) and attendance to selected SPS, Codex, IPPC and OIE meetings	- Support Member States at international meetings relating to SPS matters (e.g. CODEX, IPPC, OIE, SPS, special international fisheries meetings)		200,000	-	-	-	-	-	2,351	202,351

Activity	Specific Actions	Comments	Budget Heads							Total (USD)
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
<b>2.2 Operationalizing Regional coordination and implementing mechanisms - Allocation</b>			<b>197,220</b>	<b>3,944</b>	<b>6,574</b>	<b>-</b>	<b>13,148</b>	<b>72,314</b>	<b>7,889</b>	<b>301,089</b>
2.2.1 Establish and initiate prioritized programme of work for the regional SPS coordinating mechanisms (such as CNMSF, CAHFS)	- Support operationalisation of CAHFS - Board meeting, Working Group meeting and attendance at international meetings		64,500	-	1,000	-	-	3,000	2,000	70,500
	- Support CNMSF - Attendance at international meetings		20,000	-	-	-	-	-	1,000	21,000
2.2.2 Information technology platform established for regional communication include CNMSF (forward and backward linkages with hub)	- Host consultations with Regional fora and AHFS Institutions to determine information needs and current status of strategy for information sharing		7,720	-	3,174	-	13,148	69,314	3,000	96,356
2.2.3 Support the technical regional AHFS fora: CVOs, Plant Health Directors, CaribVET, CGPC etc.	- Support annual meetings of CPHD forum as well as working group meetings	Co-funding with USDA and FAO	35,000	1,314	800	-	-	-	626	37,740
	- Support annual meeting CaribVet/CVOs as well as working group meetings		35,000	1,314	800	-	-	-	625	37,739
	- Support annual meeting CPCG as well as working group meetings	Co-funding with FAO	35,000	1,316	800	-	-	-	638	37,754
<b>2.3 Data collection, management, monitoring and evaluation and reporting systems established for the national regulatory agencies - Allocation</b>			<b>198,272</b>	<b>-</b>	<b>4,602</b>	<b>-</b>	<b>5,259</b>	<b>78,888</b>	<b>13,148</b>	<b>300,169</b>
2.3.1 Determine the data acquisition, management, and M&E needs for AHFS and Fisheries CA/Inspection Services.	- Assessment of the data management systems - status, needs and required resources - survey of MS	Linkage with OECS SPS project - development of knowledge management strategy for AHFS in the OECS.	-	-	-	-	-	48,888	-	48,888

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			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
2.3.2 Organize national and regional consultations to review the proposed data management system for management, monitoring, evaluation and reporting on the inspection services.	_ Conduct national and regional consultations. NB. Linkage with OECS knowledge management strategy for AHFS.	Linkage with OECS SPS project - development of knowledge management strategy for AHFS in the OECS.	125,000	-	4,602	-	5,259	30,000	13,148	178,009
	_ Support participation of Member States in training on knowledge management.		73,272	-	-	-	-	-	-	73,272
<b>TOTAL for Component 2</b>										<b>240,105</b>
<b>Component 3. Capacity Building of Regulatory Personnel and Private Sector</b>										
<b>3.1 Training programmes for animal health, plant health and food safety developed and delivered for competent authorities and regulatory agencies - Allocation</b>			<b>339,219</b>	<b>21,037</b>	<b>51,277</b>	<b>-</b>	<b>26,296</b>	<b>144,628</b>	<b>17,092</b>	<b>599,549</b>
3.1.1 Risk Analysis, surveillance training in all AHFS disciplines	_ Conduct national training relating to <i>Fusarium oxysporum</i> Tropical Race 4 – Banana/Plantain growing countries (major countries Year 1 - Bz, Guy, Hai, DR, DOM, SLU, SVG. Year 2 additional Member States)	Collaboration with the FAO	7,500	-	-	-	-	12,500	3,000	23,000
	_ Support One-health leadership programme (2 year programme; 4 modules). (cost for 22 persons + facilitators and mentors)	Collaboration with PAHO, UWI, FAO	98,240	8,037	-	-	-	36,600	5,000	147,877
	_ Support Rabies diagnostics training	CaribVet - Public Health Working Group	30,429	2,000	-	-	-	-	500	32,929
	_ Support the development of protocols and guidelines for <i>Salmonella</i> training	CaribVet - Public Health Working Group	29,300	2,000	-	-	-	-	500	31,800
	_ Support training in Pest Risk Analysis (PRA).	Collaboration with the CPHD - safeguarding working group.	12,000	2,000	-	-	-	4,000	500	18,500

Activity	Specific Actions	Comments	Budget Heads							Total (USD)
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
3.1.1 Risk Analysis, surveillance training in all AHFS disciplines (Con't)	_ Host Regional workshop – development of surveillance systems for high consequence pests in the Caribbean - Regulatory personnel trained and manual developed. (Use prioritized pest list from CPHD to determine target pests).	Collaboration with the CPHD - safeguarding working group. Co-funded with the USDA.	20,700	3,000	7,000	-	11,296	32,750	2,000	76,746
	_ Develop public awareness materials to prevent leptospirosis in animals and people	Collaboration with CaribVet	-	-	15,000	-	-	-	500	15,500
	_ Train-the-Trainers workshop in disease prioritization, using the CaribVET tool.	Collaboration with CaribVet - Epigroup	41,000	2,000	-	-	-	-	500	43,500
	_ Develop protocols/manual for national traceability and certification systems	Linked to 1.4 (Legislative framework)	-	2,000	14,277	-	-	43,028	500	59,805
3.1.2 Inspection procedures and techniques, diagnostics and identification in all AHFS disciplines	_ Support Plant Quarantine training . Support provided to 8 Member States.	Collaboration with UWI, USDA, OECS Secretariat CPHD Forum.	36,130	-	-	-	-	-	500	36,630
3.1.3 Training in GAPs, GMPs, GLP, HACCP, good fisheries practices and good animal rearing practices etc.	_ Train GAP assessors - conduct of 5 day training course to assess farms for GAP readiness and to assist farmers to adopt GAP practices.	Collaboration with EU BAM projects in DOM, SLU, ANU, SVG – building capacity for local GAP certification.	40,000	-	15,000	-	15,000	15,750	2,592	88,342
3.1.4 Internships, attachments and medium-term academic training	_ Support post graduate training in pesticide risk management and other relevant areas.	Collaboration with Caribbean Pesticide Coordinating Group (CPCG).	23,920	-	-	-	-	-	1,000	24,920
<b>3.2 Training programmes developed and delivered across the value chain for industry stakeholders- Allocation</b>			<b>157,776</b>	<b>-</b>	<b>46,018</b>	<b>-</b>	<b>-</b>	<b>39,444</b>	<b>6,574</b>	<b>249,812</b>
3.2.1 Training in international SPS requirements	_ Conduct assessment of in-actions relating to SPS matters (5 Member States used as case studies; including the DR)		-	-	10,000	-	-	20,750	-	30,750

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			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy	Visibility	
3.2.1 Training in international SPS requirements (Con't)	_ Host seminar and panel discussion at the CWA to sensitize policy makers and other key industry stakeholders on SPS matters and Regional economic development. Exhibition will also be mounted.		40,200	-	-	-	-	-	6,574	46,774
3.2.2 Training in GAPs, GMPs, HACCP and good fisheries practices and animal rearing practices	_ Develop pesticide training manual for farmers, vendors, pest control operators. (building on existing manuals)	Support to the work of the Caribbean Pesticide Coordinating Group (CPCG)	-	-	5,000	-	-	5,000	-	10,000
	_ Develop 3 videos on chemical safety - public health, applicators.	Support to the work of the Caribbean Pesticide Coordinating Group (CPCG)	-	-	5,000	-	-	6,194	-	11,194
	_ Host National trainings for value chain stakeholders; arrange visits by stakeholders to potential markets to gain an in-depth knowledge of market requirements.	Linkage with 10th EDF TBT project - CALEDINA assessment relating to quality infrastructure. Also link with CaFAN and CNFO	117,576	-	26,018	-	-	7,500	-	151,094
<b>3.3 Strengthening and enhancing laboratory systems and networks - Allocation</b>			<b>124,908</b>	<b>-</b>	<b>-</b>	<b>21,036</b>	<b>-</b>	<b>-</b>	<b>15,777</b>	<b>161,721</b>
3.3.1 Establish/strengthen national and regional laboratory networks	_ Host Regional workshop to draft possible networking strategy for national and regional laboratories (private and public).	Collaboration with 10th EDF TBT Project - CROSQ. Secondary data will be used including studies conducted by CARICOM, OECS, CROSQ	48,000	-	-	5,000	-	-	7,888	60,888
3.3.2 Rationalization of use of labs in Region	_ Host Regional workshop on accreditation and the selection of Conformity Assessment Bodies to accredited.	Collaboration with 10th EDF TBT Project - CROSQ. Secondary data will be used including studies conducted by CARICOM, OECS, CROSQ	48,000	-	-	5,000	-	-	7,889	60,889
	_ Support training for laboratory staff in member states		28,908	-	-	11,036	-	-	-	39,944

Activity	Specific Actions	Comments	Budget Heads						Total (USD)	
			Training and Technical Events	Official Travel	Documents and Materials	General Services	Equipment	Consultancy		Visibility
<b>3.4 Identifying Private industry standards impacting key export areas and analyzing them with a view to capacity building - Allocation</b>			<b>13,148</b>	<b>26,296</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,296</b>	<b>-</b>	<b>65,740</b>
3.4.1 Analysis of impact of private industry standards and implementation of related capacity building	- Assess the use of private industry standards in the Region and the limitations for adoption/impact for non-adoption.		13,148	26,296	-	-	-	26,296	-	65,740
<b>3.5 Establishing national and regional environmental monitoring programmes - Allocation</b>			<b>21,629</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>164,350</b>	<b>-</b>	<b>185,979</b>
3.5.1 Assess the status of fish quality along the fish value chain and develop a programme for quality assurance and safety.	Collect data along the value chain and develop food safety operational manuals (field/environmental, laboratory, market, trade) to support the activities of designated persons and/or entities responsible for the safety of fishery products in countries.	Conducted in collaboration with the CRFM	10,814	-	-	-	-	82,175	-	92,989
3.5.2 Review and develop programmes and plans for environmental monitoring for fisheries and aquaculture	Review current programmes and plans for environmental monitoring for fisheries and aquaculture	Conducted in collaboration with the CRFM	10,815					82,175	-	92,990
<b>3.6 Establishing national (aquaculture) and farm level residue monitoring programmes - Allocation</b>			<b>10,649</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,980</b>	<b>-</b>	<b>106,629</b>
3.6.1 Review existing residue monitoring programmes for aquaculture in the CARIFORUM Member States.	Collect baseline data towards the development of monitoring programmes in Member States	Conducted in collaboration with the CRFM	5,324	-	-	-	-	47,990	-	53,314
3.6.2 Design model farm and national level residue monitoring programmes	Utilize baseline data towards the development of monitoring programmes in Member States	Conducted in collaboration with the CRFM	5,325	-	-	-	-	47,990	-	53,315
<b>TOTAL for Component 3</b>										<b>1,369,430</b>
<b>GRAND TOTAL COMPONENTS 1-3</b>										<b>2,004,083</b>